



# Canutillo Independent School District Facilities & Transportation Services

*Excellence Through Integrity and Innovation*

Date: June 12, 2017  
To: Community Bond Accountability Committee  
From: Bruno Vasquez, Executive Director of Facilities & Transportation

**Subject: Meeting Agenda Scheduled for June 12, 2017**  
**Location: Central Office**  
**Time: 6:00pm**

## Agenda

1. Bond Funds Report (Currently Available):
  - a. 2006 Series: \$ 334,729.00
  - b. 2011 Series: \$ 403,444.00  
\$ 738,173.00
  
2. On-going Bond projects update:
  - a. CHS Tennis Courts Repairs Encumbered
  - b. CHS Football Field Repairs Encumbered
  - c. CMS Canopies \$ 32,550.00
  - d. AMS Exterior Lighting \$ 35,000.00
  - e. NWECHS PA System \$ 20,000.00
  - f. AMS Restroom Remodeling \$ 50,000.00
  - g. CHS Baseball Fieldhouse \$ 150,000.00
  - h. BCES Septic Tank \$ 0.00  
**\$ 287,550.00**
  
  - i. CMS Lift Station \$ 1.8M vs \$1.3M
  
3. AMS Exterior Lighting Proposals.
  
4. New Business:
  - a. CTE's Agricultural Science Facility funding
    - i. \$ 738,173.00  
\$ 287,550.00  
**\$ 450,623.00 + \$ 500,000= \$ 950,623**

Bruno Vasquez, AIA  
Executive Director of Facilities & Transportation



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Date: June 13, 2017  
To: Community Bond Accountability Committee  
From: Bruno Vasquez, Executive Director of Facilities & Transportation

Re: Meeting Minutes, CBAC Meeting 6/12/2017  
Present: Julieta Melendez, Bruno Vasquez

Administration discussed the available funds in both the 2006 and 2011 Bond series; these are \$334,729 and \$403,444, respectively, for a total of \$738,173. There are nine projects currently scheduled to be completed with these funds; the list is as follows:

- a. CHS Tennis Courts Repairs Encumbered (\$ 50,000)
- b. CHS Football Field Repairs Encumbered (\$ 16,823)
- c. CMS Canopies \$ 32,550
- d. AMS Exterior Lighting \$ 35,000
- e. NWECHS PA System \$ 20,000
- f. AMS Restroom Remodeling \$ 50,000
- g. CHS Baseball Fieldhouse \$ 150,000

These totals add up to \$287,550. Subtracting this from \$738,173 we have \$450,623. Two other projects are scheduled to be completed using Bond Funds, the BCES Septic Tank and the CMS Wastewater Project. Administration continues to work with TCEQ to secure a three year permit extension that would remove the need for the septic tank so that we could use those funds elsewhere. The CMS Wastewater Project was originally budgeted at \$1.8M but was later agreed to with EPWU to \$1.3M. thus allowing us use of \$ 500,000 for other projects.

Administration recommends to CBAC that the \$450,623 discussed before, plus the \$500,000 from the CMS Wastewater Project be considered as a funding source for the CTE Agricultural Science Facility for a total of \$950,623.

The AMS Exterior Lighting Proposals were presented and discussed.

A progress report for all projects was provided; this is as follows:

- a. CHS Tennis Courts Repairs: The contractor is 25% done with this project, see image below:
- b. CHS Football Field Repairs: The contractor mobilized into the site on Monday, June 12; his work is expected to be completed within two weeks.
- c. CMS Canopies: Administration has received two out of the three needed quotes. It is anticipated that this project may be slightly over budget.
- d. AMS Exterior Lighting: The executive summary and cost comparison for the fixtures was discussed.
- e. NWECHS PA System: Administration is working with a consultant to develop a scope of work.



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- f. AMS Restroom Remodeling: No progress made on this project.
- g. CHS Baseball Fieldhouse: No progress made on this project.
- h. BCES Septic Tank: See above remarks.
- i. CMS Lift Station: Administration received information from the engineering firm that they were almost done with additional revisions requested from EPWU and that they still expect to break ground in the fall.

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