

Option A

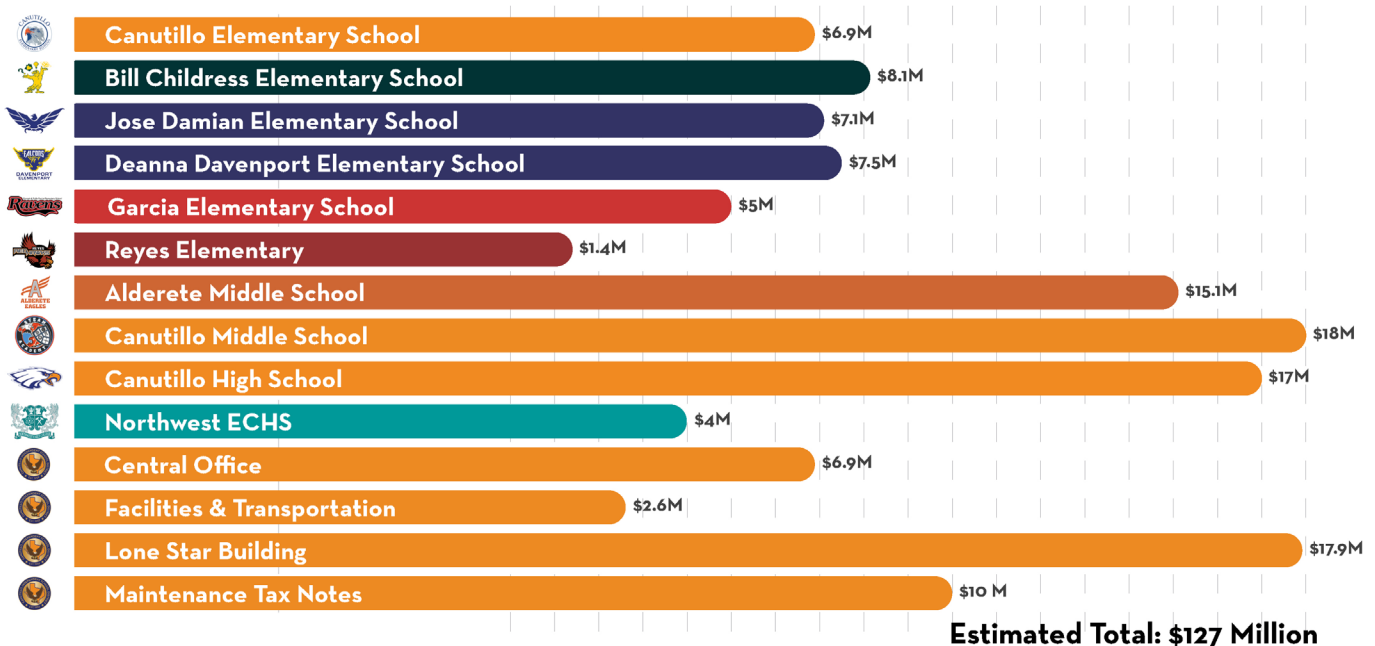
Facility Upgrades

\$127 M

Future Needs














\$60.5 M

\$187.5 Million Estimated Total



Option A Timing

*All Projects will depend on Bond Sales and available funds to proceed.

	ALDERETE MIDDLE SCHOOL RENOVATION	\$7,500,000		NEW ELEMENTARY SCHOOL	\$17,000,000
	REPURPOSE OLD ADMINISTRATION & HOME ECONOMIC BUILDINGS	\$500,000		PERMANENT EARLY COLLEGE HIGH SCHOOL CLASSROOM BUILDINGS	\$10,000,000
	DISTRICT-WIDE HAZMAT ABATEMENT	\$1,000,000		SURPLUS STORAGE FACILITY	\$1,500,000
	BASEBALL/SOFTBALL PLAYFIELDS	\$150,000		MULTIPURPOSE BUILDINGS AT (5) ELEMENTARY SCHOOLS	\$7,500,000
	MIDDLE SCHOOLS FOOTBALL FIELD ARTIFICIAL TURF	\$1,800,000		BUS CANOPIES	\$35,000
	LONE STAR BUILDING RENOVATION	\$4,500,000		BUS DRIVEWAYS, PICKUP/DROPP OFF	\$400,000
	CAREER & TECHNOLOGY EDUCATION (CTE) CENTER OF EXCELLENCE - NEW BUILDING	\$8,700,000			

Estimated Total: \$60.5 Million

*All figures are estimations based on current market conditions.

Option B

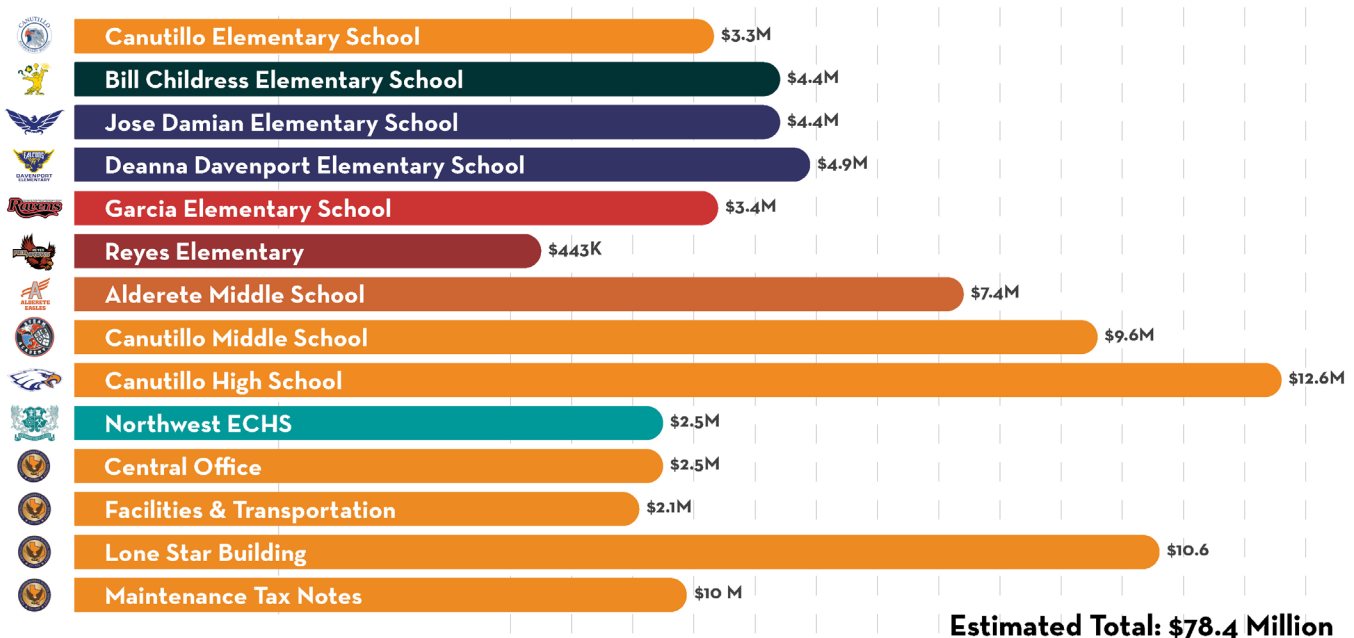
Facility Upgrades

\$78.4 M

Future Needs

\$109.1M

\$187.5 Million Estimated Total



Option B Timing

*All Projects will depend on Bond Sales and available funds to proceed.



NEW MIDDLE SCHOOL

\$38,500,000



ALDERETE MIDDLE SCHOOL - CONVERT TO 9TH GRADE CENTER

\$7,500,000



CTE CENTER IN CANUTILLO HS - 9TH GRADE SPACE - NEW BUILDING

\$5,600,000



NEW ELEMENTARY SCHOOL

\$20,600,000



MULTIPURPOSE BUILDINGS AT (5) ELEMENTARY SCHOOLS

\$7,500,000



PERMANENT EARLY COLLEGE HIGH SCHOOL CLASSROOM BUILDINGS

\$10,000,000



NEW LONE STAR BUILDING, DISTRICT OFFICE, WAREHOUSE

\$19,400,000

Option C

Facility Upgrades

\$91.61 M

Future Needs

\$95.89 M

\$187.5 Million Estimated Total

Option C Timing

*All Projects will depend on Bond Sales and available funds to proceed.



DISTRICT-WIDE HAZMAT ABATEMENT

\$1,000,000



BASEBALL/SOFTBALL PLAYFIELDS

\$150,000



MIDDLE SCHOOLS FOOTBALL FIELD ARTIFICIAL TURF

\$1,800,000



BUS CANOPIES

\$35,000



BUS DRIVEWAYS, PICKUP/DROPP OFF

\$400,000



BASEBALL LIGHTS

\$700,000



REPURPOSE OLD ADMINISTRATION & HOME ECONOMIC BUILDINGS

\$500,000



SURPLUS STORAGE FACILITY

\$1,500,000



NEW ELEMENTARY SCHOOL

\$20,600,000



NEW MIDDLE SCHOOL

\$38,500,000



CAREER & TECHNOLOGY EDUCATION (CTE) CENTER OF EXCELLENCE - NEW BUILDING

\$8,700,000



MULTIPURPOSE BUILDINGS AT (5) ELEMENTARY SCHOOLS

\$7,500,000



PERMANENT EARLY COLLEGE HIGH SCHOOL CLASSROOM BUILDINGS

\$10,000,000



LONE STAR BUILDING RENOVATION

\$4,500,000

Estimated Total: \$95.89 Million

*All figures are estimations based on current market conditions.