

CANUTILLO ISD STAFFING ALLOCATION

Elementary School Staffing Allocation

Position	Student Enrollment	Allocation
Principal		1
Assistant Principal		1 per 850
Counselor		1 per 450
Teacher	Enrollment PK-6	
Pre-K		1:22 am/pm
Kinder-4		1:22
Grade 5-6		1:25+
G/T Teachers		1
Librarian		1
PE Teacher		3 (1:264)
ISS Teacher	CES only	Sub
504 Teacher		1B+1M
Tech Teacher		1
Science Teacher		1
Music Teacher		1
Nurse		1
LVN		Serves District Schs

Elementary School Auxillary Staffing Allocation

Position	Student Enrollment	Allocation
Secretary		1
Clerical		2 (1:400)
Media Paras	JDE has only 1	1.5 (1:400)
CEI Para		1
Bilingual Aide		1
Migrant Aide		0.5
Pre-K Aide	None Assigned	(18-22=.5)
Title 1 Aide		1
504 Aides		1
PE Aide	None Assigned	(1:100=1)
Parent Liaison		1
Custodial	Head	1
	Ass't	1
	1:20,000sq.ft.?	4
Food Service		
Manager		1
Assistant Manager		1
Cashier		1
Baker		1
Cook		1
Helper		4

CANUTILLO ISD STAFFING ALLOCATION

Middle School Staffing Allocation

Position	Student Enrollment	Allocation
Principal		1
Assistant Principal		(1:850) 1
Instructional Coordinator		1
Counselor		(1:450) = 1
At-Risk Counselor		(1:1000) 1
Teacher	Enrollment 7-8	1:25
G/T Teachers		2
Computer Literacy		1
Keyboarding		1
Career Investigation		1
Health		1
Theatre Arts		1
Spanish		1
Band Teacher		1
Art Teacher		1
Choir Teacher		1
Librarian		1
PE Teacher		4 (1:264)
Trainer		1
504 Teacher		1
Tech Teacher		1
ISS Teacher		Sub
Nurse		1
LVN		Serves District Schs.

Middle School Auxillary Staffing Allocation

Position	Student Enrollment	Allocation
Secretary		1
Clerical		2 (1:400)
Media Paras (reduced from 2 to 1 6/04)		1
Bilingual Aide		1
Migrant Aide		0.5
504 Aides		1
Receptionist/Data Clerk		1 Created 6/17/04
Parent Liaison		1
Custodial/Head		1
Ass't		1
	1:20,000sq.ft.?	5
Food Service		1
Manager		1
Assistant Manager		1
Cashier		2
Baker		1
Cook		1
Helpers		5

CANUTILLO ISD STAFFING ALLOCATION

High School Staffing Allocation

Position	Student Enrollment	Allocation
Principal		1
Assistant Principal		(1:850) 2
Instructional Coordinator		1
Counselor		(1:450) 4
Teachers	Enrollment 9-12	1:25+
TLC Teachers	1 Math;1 Science	2
DAEP Teacher/Counselor		1
G/T and Study Skills/Reading Teacher		1
Career Education Faculty		As CATE funding allows
Health		.5 (.5 for Biology)
Theatre Arts/Speech		1.5
Journalism		1
Foreign Language		6
Band Teacher		1
Art Teacher		2
NROTC		2
Choir Teacher		1
Librarian		1
PE Teacher		2.5 (.5 for health)
Trainer		1
Athletic Coordinator		1
Dance		1
Tech Teacher		1
ISS Teacher		1
Nurse		1
LVN		Serves District Schs.

High School Auxillary Staffing Allocation

Position	Student Enrollment	Allocation
Secretary		1
Counselor Clerk		1
TLC Clerk		1
Clerical		4 (1:400)
Media Paras		2.5
TLC Aide		1
Bilingual Aide		1
Migrant Aide		0.5
DAEP Aides		2
504 Aides		1
Parent Liaison		1
Custodial/ Head		1
Ass/t		1
Groundskeeper		1
Custodians	1:20,000sq.ft.?	9.5

CANUTILLO ISD STAFFING ALLOCATION

Food Service		1
Manager		1
Position	Student Enrollment	Allocation
Canutillo High School Food Service		
Assistant Manager		1
Cashier		3
Baker		2
Cook		2
Helpers		3

*CES and JDE share 1 B 504 Reading FTE

**CANUTILLO ISD
SPECIAL EDUCATION
STAFFING ALLOCATION**

Elementary School Special Education Staffing Allocation

School	SpEd Unit	Teachers	SpEd Aides	Notes
Canutillo Elementary	ISC	1	3	(1 1:1)
	BIC	1	1	
	DSC	1	2	
	Inclusion	1	1	
	Resource	1	1	
Total		5	8	
Bill Childress Elementary	ISC	1	2	
	Resource?	1	1	
	Resouce/Inclusion	1	1	
Total		3	4	
Jose Damian Elementary	PPCD	1	1	
	DSC	1	2	
	Resource/Inclusion	1	1	(1 1:1)
Total		3	4	
Davenport Elementary	Resource	1	1	
	Resource	1	1	
Total		2	2	

Canutillo Middle School Special Education Staffing Allocations

School	SpEd Unit	Teachers	SpEd Aides	Notes
Canutillo Middle School	ISC	1	2	(1 1:1)
	BIC	1	1	
	DSC	1	1	
	Content Mastery	1	1	
	Resource	3	0	
Total		7	5	

Canutillo High School Special Education Staffing Allocations

School	SpEd Unit	Teachers	SpEd Aides	Notes
Canutillo High School	ISC	2	0	(1 1:1)
	BIC	2	1	
	DSC	2	3	
	Content Mastery/Reading	2	3	
	Saul Valenzuela?	1	0	
Total		9	7	

**CANUTILLO ISD
SPECIAL EDUCATION
STAFFING ALLOCATION**

Allocations based on student population needs