

**Canutillo Independent School District
2019 - 2020 Operating Budget
Fund 101, 199, and 599
Adopted by Board of Trustees on June 25, 2019**

	101 Food Service	199 General Operating	599 Debt Service	Grand Total
Revenue and Fund Balance				
5700 - Local and Intermediate Sources	\$ 81,950	\$ 25,753,559	\$ 8,620,473	\$ 34,455,982
5800 - State Program Revenues	25,000	34,834,854		34,859,854
5900 - Federal Program Revenues	5,276,000	958,000		6,234,000
Total Revenues	\$ 5,382,950	\$ 61,546,413	\$ 8,620,473	\$ 75,549,836
Expenditures:				
11 - Instruction	\$ -	\$ 35,358,340		\$ 35,358,340
12 - Instructional Resources & Media Svcs		758,088		758,088
13 - Curriculum & Staff Development		697,845		697,845
21 - Instructional Leadership		978,475		978,475
23 - School Leadership		3,998,319		3,998,319
31 - Guidance, Counseling, & Evaluation Svcs		2,198,123		2,198,123
32 - Social Work Services		148,266		148,266
33 - Health Services		991,430		991,430
34 - Student Transportation		1,828,710		1,828,710
35 - Food Services	4,795,003			4,795,003
36 - Extracurricular Activities		1,578,210		1,578,210
41 - General Administration		3,218,195		3,218,195
51 - Facilities Maintenance and Operations	437,947	6,225,778		6,663,725
52 - Security and Monitoring Services		894,139		894,139
53 - Data Processing Services		1,818,531		1,818,531
61 - Community Services		22,937		22,937
71 - Debt Service		400,000	8,620,473	9,020,473
81 - Facilities Acquisition and Construction		-		-
99 - Other Intergovernmental Charges		431,027		431,027
Total Adopted Expenditure Budget	\$ 5,232,950	\$ 61,546,413	\$ 8,620,473	\$ 75,399,836
Difference in Revenue/Expenditures	\$ 150,000	\$ -	\$ -	\$ 150,000
Per Pupil Expenditures				
Estimated Enrollment 6,293	\$ 832	\$ 9,780	\$ 1,370	\$ 11,982

* Object Code: 6491 (This is for reference only)
Expenditures to publish all statutorily required public notices in the newspaper by the school district or their representatives.

\$ 2,300	\$ 6,302	\$ -	\$ 8,602
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*** New Expenditure Code (Object 6491) for all statutorily required public notices**

During the 85th Legislative Session the Texas Legislature passed Senate Bill (SB) 622. SB 622 requires school districts to reflect in their proposed budget a line item specifically for expenditures to publish all statutorily required public notices in the newspaper by the school district or their representatives. The line item must provide a clear comparison of the budgeted expenditures and the actual expenditures for the same purpose in the prior year, as required under Texas Local Government Code §140.0045.
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