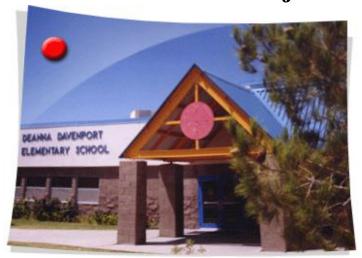
Canutillo Independent School District Deanna Davenport Elementary School 2022-2023 Goals/Performance Objectives/Strategies



Mission Statement

The Deanna Davenport Community will become self-motivated citizens, problem solvers of sound character, and achieve the highest academic and social standards to be prepared for the future.

Vision

Deanna Davenport Elementary students will be actively engaged in the learning process as they acquire the skills and knowledge needed to become responsible, contributing citizens to society.

Canutillo Ethics

Student Centered Focus

Trustworthiness in Stewardship

Commitment to Service

Equity in Attitude

Honor in Conduct

Integrity of Character

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Goals

Goal 1: DISTRICT OPERATIONS WILL MEET CANUTILLO ISD NEEDS TO OPTIMIZE A FUNCTIONAL, SECURED AND ENGAGING LEARNING ENVIRONMENT.

Performance Objective 1: By December 2022, all campus employees will receive EOP training (Emergency Operation Planning) in emergency protocols and reunification protocols.

Evaluation Data Sources: Compliance report with EOP procedures.

Implementation of PBIS Tier 2 and 3 Updated Crisis Intervention Team

Strategy 1 Details	Reviews			
Strategy 1: Update the Emergency Operations Plan and provide training as needed.		Formative		Summative
Strategy's Expected Result/Impact: Planning team ensures processes and procedures for safety	Nov	Jan	Mar	June
Staff Responsible for Monitoring: EOP Incident Command and CISD EOP Risk Manager Officer.	100%	100%	100%	100%
No Progress Accomplished — Continue/Modify	X Discon	tinue		

Goal 1: DISTRICT OPERATIONS WILL MEET CANUTILLO ISD NEEDS TO OPTIMIZE A FUNCTIONAL, SECURED AND ENGAGING LEARNING ENVIRONMENT.

Performance Objective 2: During the 2022-2023 school year, 100% of DDE staff and students will implement the School Wide Positive Behavior Intervention Support (PBIS) framework for establishing the social culture and behavioral supports needed for a school to be an effective and safe learning environment for all students.

Evaluation Data Sources: PBIS data binder.

Strategy 1 Details		Reviews		
Strategy 1: PBIS team will meet on a monthly basis to conduct needs assessment, analyze data, identify, and target campus	Formative		Summative	
needs through the implementation of research-based practices such as No Place for Hate, SEL and Character Counts.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Improved Behavior and Attendance at DDE. Staff Responsible for Monitoring: Principal Counselor PBIS Committee	10%	25%	70%	100%
No Progress Accomplished — Continue/Modify	X Discon	tinue		

Goal 1: DISTRICT OPERATIONS WILL MEET CANUTILLO ISD NEEDS TO OPTIMIZE A FUNCTIONAL, SECURED AND ENGAGING LEARNING ENVIRONMENT.

Performance Objective 3: In 2022-2023, 100% of students at Deanna Davenport Elementary will receive SEL (Social Emotional Learning) instruction and support from classroom instruction and counselor support.

HB3 Goal

Evaluation Data Sources: Classroom Lesson Plans Counseling Lesson Plans Implementation Walkthrough Data, SEL Objectives clearly posted

Strategy 1 Details		Reviews		
Strategy 1: Counselor will provide SEL lessons to all grade levels and will provide resources for teachers to implement		Formative		Summative
SEL activities in the classroom.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Students will feel emotionally supported and they will perform academically at higher levels. Staff Responsible for Monitoring: Counselor	90%	90%	95%	100%
ESF Levers: Lever 3: Positive School Culture - Targeted Support Strategy				
No Progress Continue/Modify	X Discon	tinue	•	•

Performance Objective 1: By June 2023, 60% in Special Education and 3rd-5th grade students taking the STAAR state assessment in reading, math, writing or science will achieve at a minimum at the approaching level.

HB3 Goal

Evaluation Data Sources: Reading-Individualized running records and BME of year benchmarks using district resources/assessments. Tutoring Logs, IEP's and AIP's. Math-individualized data records, BME of year benchmarks using district resources/assessments. Tutoring Logs, IEP's and AIP's.

Writing- Writing Academy implementation journals and SLO's.

Science- BME of year benchmarks and performance assessments.

Strategy 1 Details		Reviews		
Strategy 1: 100% of the students in PK-5th grade will receive instruction through Guided Reading and Guided Math to		Formative		Summative
close the achievement gaps.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Running records data, data analysis documentation AIP plans. Funding Sources: STEMscopes Science K-5 - 185-State Compensatory Education - \$1,517.25, STEMscopes Math 3rd-5th - 185-State Compensatory Education - \$1,306.70	40%	45%	80%	\rightarrow
No Progress Accomplished Continue/Modify	X Discon	tinue		•

Performance Objective 2: In 2022-2023 DDE students 3-5 will improve the STAAR scores to the mastery level in Math, Reading, and Science a minimum of an additional 5% in all tests.

HB3 Goal

Evaluation Data Sources: STAAR scores and State Distinctions District Assessment tools fo BME of school year Students' individualized running records and data analysis individualized AIP documentation (Accelerated Instruction Plan) District Measures

Strategy 1 Details	Reviews				
Strategy 1: Common assessments will be utilized and monitored to analyze student progress towards mastery of standards	Formative			Summative	
and to implement specific instructional strategies to meet targeted scores.	Nov	Jan	Mar	June	
Strategy's Expected Result/Impact: Close monitoring of students' performance, growth, progress and identification of students' needs to provide differentiated instruction and close gaps. Staff Responsible for Monitoring: Principal IC PLC's Funding Sources: Instructional personnel - 211-Title I-Part A - \$84,214, At-Risk Personnel - 185-State Compensatory Education - \$98,622, Academic Tutors/ tutoring - 185-State Compensatory Education - \$4,128	65%	70%	90%	→	
Strategy 2 Details		Rev	iews		
Strategy 2: Students struggling in the core subjects will receive additional support through FIT (Falcon Intervention Time),		Formative		Summative	
Accelerated Instruction (readiness enrichment and development) and Guided Reading and Math Instruction Strategy's Expected Result/Impact: Intensive focused accelerated intervention that will increase students' academic	Nov	Jan	Mar	June	

success.

Staff Responsible for Monitoring: IC
Admin

- TEA Priorities:
Build a foundation of reading and math
- ESF Levers:
Lever 2: Strategic Staffing
- Targeted Support Strategy - Additional Targeted Support Strategy
Funding Sources: Amazon - 211-Title I-Part A - \$342.23

Performance Objective 3: By June 2023, 85% of Kinder, first and second grade students will acquire the recommended fluency rate as indicated by the state (1st 60-90 wpm, 2nd 80-120 wpm and District benchmark for kindergarten 30-45 wpm).

HB3 Goal

Evaluation Data Sources: Running records to include fluency assessments

Istation reports Tier 1 Circle Assessments

Early Literacy applications

RtI packages and monitored interventions

Monitored use of leveled libraries and students' progress in leveled books.

Strategy 1 Details		Rev	iews	
Strategy 1: Teachers will display and teach frequency words for students to acquire the fluency rates indicated by the		Formative		Summative
performance objective.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Improved fluency and reading levels as per monitoring records formative				
checks. Monthly running records.	55%	60%	80%	100%
Staff Responsible for Monitoring: IC	33.0	3070		100%
Teachers				
TEA Priorities:				
Build a foundation of reading and math				
- ESF Levers:				
Lever 5: Effective Instruction				
- Targeted Support Strategy				
Strategy 2 Details		Rev	iews	
Strategy 2: Teachers will use TPRI/Tejas LEE, Texas, KEA/Circle assessments, ISTATION, and leveled libraries to		Formative		Summative
improve students' reading skills and fluency levels	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Increased reading skills and fluency in monthly reports.			410	
Staff Responsible for Monitoring: IC	700/	0.000	OFO	10000
	70%	80%	95%	100%
TEA Priorities:				
Build a foundation of reading and math				
- ESF Levers:				
Lever 5: Effective Instruction				
- Targeted Support Strategy				

Strategy 3 Details		Reviews		
Strategy 3: Support personnel will assist to tutor, help closing gaps and provide individualized lessons to students at risk of		Formative		Summative
failure in K-2nd grade	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Increased reading skills and fluency in monthly reports. Monthly running records. Staff Responsible for Monitoring: IC	75%	75%	95%	100%
No Progress Accomplished Continue/Modify	X Discon	tinue		

Performance Objective 4: 100% of DDE students in grades PreK-5th will participate two PLTW modules a year for students to perform at a college readiness level.

Evaluation Data Sources: One PLTW module per semester evaluated through project presentations to the community and/school presentations.

Strategy 1 Details		Reviews		
Strategy 1: All grade levels PreK-5th grade will participate in the PLTW program. One module per semester PreK-5th	Formative			Summative
grade.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Improve science, technology and math instruction and academic achievement.				
Staff Responsible for Monitoring: Teachers	50%	60%	85%	100%
TEA Priorities:				
Build a foundation of reading and math, Connect high school to career and college				
- ESF Levers:				
Lever 5: Effective Instruction				
Funding Sources: PLTW Launch Participation - 211-Title I-Part A - \$950				
No Progress Continue/Modify	X Discon	tinue		

Performance Objective 5: In 2022-2023, the Technology Leadership Committee will update Technology CIP to integrate technology and digital learning during instruction.

Evaluation Data Sources: PLTW projects and products, Online Instruction, and ISTATION reports and online program reports.

Strategy 1 Details		Rev	iews	
Strategy 1: Technology Leadership Team (TLT) will quarterly meet to update and monitor technology plan and plan for		Formative		Summative
professional development.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Increased use of technology Staff Responsible for Monitoring: Technology Leadership Team (TLT)	65%	65%	65%	→
Strategy 2 Details	Reviews			
Strategy 2: 100% of our student population will participate in integrated technology including the use of CISD and campus		Formative		Summative
programs	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Improved instruction in all subject matter by increasing student performance. Staff Responsible for Monitoring: Administrator/Instructional Coach	50%	75%	100%	100%
TEA Priorities:				
Build a foundation of reading and math - ESF Levers:				
Lever 5: Effective Instruction				
Funding Sources: ELB US, Inc - 211-Title I-Part A - \$4,954, ELB US, Inc - 211-Title I-Part A - \$5,294				
No Progress Continue/Modify	X Discon	tinue	•	•

Performance Objective 6: In 2022-2023, 100% of the students that are considered highly mobile, ELL, migrant and academically at risk will be identified and participate in an intervention plan through the RTI Committee and /or the Student Study Team to graduate with their cohorts.

Evaluation Data Sources: Academic tutor documentation, RtI documentation, SST documentation, and AIP tutoring data.

Strategy 1 Details		Reviews		
Strategy 1: During the 9 first weeks of school teachers will identify academic, emotional, and physical needs of highly		Formative		Summative
mobile, ELL, and students in need of intervention by the RTI/Student Study Team composed of the child's teacher, counselor, parent, instructional coordinator and/or a campus administrator.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Provide individualized instruction to these populations and closed the achievement gap. Staff Responsible for Monitoring: Teachers, Instructional Coach, Administration, Counselor, RTI Interventionist	90%	90%	100%	100%
TEA Priorities: Build a foundation of reading and math - ESF Levers: Lever 5: Effective Instruction				
Strategy 2 Details	Reviews			
Strategy 2: RtI aides will provide support to identified RtI students in grades K-2.		Formative		Summative
Strategy's Expected Result/Impact: students to perform at grade level.	Nov	Jan	Mar	June
Staff Responsible for Monitoring: RtI aides, teachers, Instructional Coach, Reading Interventionist TEA Priorities: Build a foundation of reading and math - ESF Levers: Lever 5: Effective Instruction	90%	90%	100%	100%
Strategy 3 Details		Rev	iews	I
Strategy 3: Provide Intersession accelerated sessions during the Spring, and Summer School for students at risk in grades		Formative		Summative
Pre-K, Kinder and 5th grade.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Close the academic gaps. Staff Responsible for Monitoring: Summer School Administration	70%	85%	100%	100%
No Progress Accomplished — Continue/Modify	X Discon	tinue		

Performance Objective 7: During the 2022-2023 school year, 100% of the teachers, paraprofessionals, and administrators will participate in Professional Development in core subjects, anchored to Texas Teachers Evaluation Support System (TTESS) and Student Learning Objectives (SLO's) to increase teacher's pedagogy.

Evaluation Data Sources: Implementation of training in the classroom and specific programs. Lesson plan documentation. Staff presentations.

Strategy 1 Details		Rev	iews	
Strategy 1: Principal and Assistant Principal will accrue at least 30 hours of professional development to be able to provide	e Formative			Summative
guidance and leadership to teachers and other staff members. Strategy's Expected Result/Impact: Will serve as an instructional role	Nov	Jan	Mar	June
models for teachers as well as students.				
Staff Responsible for Monitoring: AP Principal	50%	65%	100%	100%
TEA Priorities:				
Recruit, support, retain teachers and principals				
Funding Sources: Region 17 - Reading Academies - 211-Title I-Part A - \$400, PD Travel - 211-Title I-Part A - \$800				
Strategy 2 Details		Rev	iews	
Strategy 2: Provide professional development as needed in all content areas, technology, PLTW, PE and Fine Arts.		Formative		Summative
Strategy's Expected Result/Impact: Will ensure students are well rounded and college ready.	Nov	Jan	Mar	June
Staff Responsible for Monitoring: ILT team administration Instructional Coach	75%	75%	90%	100%
- TEA Priorities:				
Recruit, support, retain teachers and principals				
Funding Sources: Region 19 - 211-Title I-Part A - \$525				
No Progress Accomplished — Continue/Modify	X Discon	tinue	•	,

Performance Objective 8: DDE will increase teacher attendance rate to 98% during 2022-2023 school year.

Evaluation Data Sources: Teacher absences will be monitored and minutes of meetings with teachers in reference to absences will be kept by administrators.

Strategy 1 Details	Reviews			
Strategy 1: Teacher absences will be monitored to avoid a negative impact in the students learning and academic success.		Formative		Summative
Teacher attendance will be maintain at 98%.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Students will receive instruction from certified teachers 98% of the time ensuring the academic success of their students	COOX	700	85%	4
Staff Responsible for Monitoring: Administration Teachers	60%	70%	85%	7
HR Department				
TEA Priorities:				
Recruit, support, retain teachers and principals				
No Progress Accomplished — Continue/Modify	X Discon	tinue		

Performance Objective 9: By May 2023, 100% of the students in Pre-K, Kindergarten and 5th grade will participate in activities that facilitate a successful transition from the DDE elementary setting to the AMS middle school setting; Pre-K students at DDE and Santiago Rodriguez Head Start will participate in transition activities to Kindergarten and first grade.

Evaluation Data Sources: Documentation addressing the transition processes.

Strategy 1 Details		Reviews		
Strategy 1: Coordinate visit to AMS for all 5th grade students to familiarize students with the campus and campus		Formative		Summative
procedures and classes	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: By systematically addressing the transition process, students with can be prepared to participate in a new learning experience. Staff Responsible for Monitoring: Counselor, teachers, administration	25%	25%	50%	100%
Strategy 2 Details		Rev	iews	
Strategy 2: By May 2022 students in Pre-K will participate in transition activities in coordination with Santiago Rodriguez		Formative		Summative
Head Start to facilitate a successful transition to Kindergarten.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: By systematically addressing the transition process, students can be prepared to participate in a new learning experience. Staff Responsible for Monitoring: Pre-K and Kindergarten teachers, Head Start Coordinator, Administration	N/A	N/A	N/A	→
Strategy 3 Details		Rev	iews	•
Strategy 3: By May 2022 students in Kindergarten will participate in transition activities in coordination with IC and 1st		Formative		Summative
grade teachers.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: By systematically addressing the transition process, students with can be prepared to participate in a new learning experience. Staff Responsible for Monitoring: IC Teachers Administration	25%	25%	50%	100%
No Progress Accomplished Continue/Modify	X Discon	tinue		

Goal 3: CANUTILLO ISD STAFF AND STUDENTS WILL BE HIGHLY EFFECTIVE AND BE WELL SUPPORTED TO INCREASE TEACHER AND STUDENT PERFORMANCE.

Performance Objective 1: By May 2023, 100% of the students at DDE will be instructed in the pillars of character and respect in an effort to decrease discipline referrals.

Evaluation Data Sources: Mandatory training documentation. Counselor's class schedule. Counselor's documentation for interventions.

Strategy 1 Details		Reviews			
Strategy 1: Resources for counselor will be provided for reading and other materials for group counseling sessions, play therapy, or individualized counseling to help promote social and emotional healthy children.	Formative			Summative	
Strategy's Expected Result/Impact: Increase student confidence and self-esteem	Nov	Jan	Mar	June	
Staff Responsible for Monitoring: Counselor	50%	50%	100%	100%	
Strategy 2 Details		Rev	iews		
rategy 2: Provide suicide prevention and death in immediate family presentations and collaborate through meetings.		Formative		Summative	
Strategy's Expected Result/Impact: Increased teachers' confidence and feelings of competence in recognizing, approaching, and connecting distressed youth to school-based resources.	Nov	Jan	Mar	June	
Staff Responsible for Monitoring: Counselor Teachers Admin	100%	100%	100%	100%	
Strategy 3 Details		Rev	iews	•	
Strategy 3: Implement the Student Leadership Team with 5th grade students		Formative		Summative	
Strategy's Expected Result/Impact: Instill the principles of Leadership in our 5th grade students.	Nov	Jan	Mar	June	
Staff Responsible for Monitoring: Counselor	100%	100%	100%	100%	
No Progress Continue/Modify	X Discon	tinue			

Goal 3: CANUTILLO ISD STAFF AND STUDENTS WILL BE HIGHLY EFFECTIVE AND BE WELL SUPPORTED TO INCREASE TEACHER AND STUDENT PERFORMANCE.

Performance Objective 2: 100% of DDE students in kindergarten through fifth grade will participate in Career Awareness presentations and college awareness to prepare them for real life and be work ready.

Evaluation Data Sources: Field trip for Career Awareness documentation. Documentation on all Career Awareness events and activities.

Strategy 1 Details		Reviews		
Strategy 1: University of the Month project where a grade level is asked to provide data and interesting facts about the		Formative		
university for all DDE students to be informed of opportunities to attend different colleges and universities across the US. Career Awareness presentations by a variety of speakers and career paths.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: To prepare students to pursue education beyond their K-12th educational experience. Staff Responsible for Monitoring: Counselor Teachers	50%	55%	55%	100%
- TEA Priorities: Connect high school to career and college				
Strategy 2 Details	Reviews			
Strategy 2: Celebrate Texas Generation Day.		Formative		Summative
Strategy's Expected Result/Impact: To prepare students for success beyond their K-5th experience through activities	Nov	Jan	Mar	June
around career exploration. Staff Responsible for Monitoring: Counselor Teachers	N/A	N/A	N/A	100%
TEA Priorities: Connect high school to career and college				
No Progress Accomplished — Continue/Modify	X Discon	tinue	1	1

Goal 3: CANUTILLO ISD STAFF AND STUDENTS WILL BE HIGHLY EFFECTIVE AND BE WELL SUPPORTED TO INCREASE TEACHER AND STUDENT PERFORMANCE.

Performance Objective 3: By May 2023, DDE will attain an attendance rate of 96% or better to support students graduate on time.

Evaluation Data Sources: Attendance data binder including meetings with parents and follow-ups on each at risk student.

Strategy 1 Details		Reviews			
Strategy 1: Provide classroom incentives for highest attendance based on student survey.	Formative			Summative	
Strategy's Expected Result/Impact: Improve attendance and reach 98% overall attendance	Nov	Jan	Mar	June	
Staff Responsible for Monitoring: Administration, attendance committee teachers, office staff	85%	90%	100%	100%	
Strategy 2 Details	Reviews				
Strategy 2: Attendance committee will review and monitor attendance and will meet with parents of those students that are		Formative	native Summa		
not meeting mandatory attendance as needed.	Nov	Jan	Mar	June	
Strategy's Expected Result/Impact: Improve attendance and reach 98% overall attendance Staff Responsible for Monitoring: Administration, attendance committee teachers, office staff Parent Liaison Counselor	80%	80%	100%	100%	
No Progress Accomplished — Continue/Modify	X Discon	tinue	1		

Goal 4: CANUTILLO ISD FAMILIES WILL BE ENGAGED IN A MEANINGFUL PARENT PARTNERSHIP LINKED TO THEIR CHILD'S EDUCATION.

Performance Objective 1: Throughout 22-23 school year, DDE will Invite 100% of parents to instructional and parenting meetings through written notices, phone master, web page, or other form of communication and a minimum of 15 parents will attend the campus monthly meetings.

Evaluation Data Sources: Increased parent participation in campus activities and meetings, agendas, data attendance, and signing sheets.

Strategy 1 Details		Rev	iews	
Strategy 1: Conduct PAC monthly meetings AM and PM and facilitate communication between school (and other		Formative		Summative
agencies) and families in which parents can receive and provide information and feedback on their children's instructional, health and safety needs.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Increase parent participation in the education of their children. Staff Responsible for Monitoring: Parent Liaison, campus Administration and Executive Director for Student Support Division	65%	70%	100%	\rightarrow
Strategy 2 Details		Rev	iews	
Strategy 2: Campus will hold Title I meetings to maintain parents informed about the campus entitlements and to receive		Formative		Summative
and provide feedback to them. Strategy's Expected Result/Impact: Inform parents and community about the different Entitlements and how funding	Nov	Jan	Mar	June
is used to educate and provide opportunities to their children. Staff Responsible for Monitoring: Parent Liaison, campus Administration and Executive Director for Student Support Division	75%	75%	90%	100%
Strategy 3 Details		Rev	iews	
Strategy 3: Parents will be invited to meetings with all teachers to share strategies to help students be academically		Formative		Summative
successful, pending CDC regulations pertaining to COVID-19. Strategy's Expected Result/Impact: To engage parents in assisting their children to improve their academic	Nov	Jan	Mar	June
performance. Staff Responsible for Monitoring: Teachers Parent Liaison IC Administration - TEA Priorities:	N/A	20%	100%	100%
Build a foundation of reading and math				

Strategy 4 Details	Reviews			
Strategy 4: Parent Liaison will increase parent engagement and parent leadership by recruiting parents to participate in		Formative		Summative
CISD district Parent PLC, volunteers, Campus CIC, Campus LPAC, and other campus committees.	Nov	Jan	Mar	June
 Strategy's Expected Result/Impact: Provide helpful information to parents and community and engage community to participate in the decision making. Staff Responsible for Monitoring: Parent Liaison Funding Sources: Parent Liaison - 211-Title I-Part A - \$30,499, Sams Club - 211-Title I-Part A - \$360 	N/A	10%	50%	→
No Progress Continue/Modify	X Discon	ntinue		

Goal 4: CANUTILLO ISD FAMILIES WILL BE ENGAGED IN A MEANINGFUL PARENT PARTNERSHIP LINKED TO THEIR CHILD'S EDUCATION.

Performance Objective 2: 100% of objectives and activities described in the Parenting Component of the School Support Division Action Plan will be completed by May 2023.

Evaluation Data Sources: Acknowledgment signing sheets

Strategy 1 Details	Reviews			
Strategy 1: Parents will receive and acknowledge the Campus Parent Compact and Parent Policy during the first	Formative S			Summative
semester.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Inform parents about educational opportunities Staff Responsible for Monitoring: Parent Liaison	100%	100%	100%	100%
Strategy 2 Details	Reviews			
Strategy 2: DDE will increase community participation to include parents, grandparents, legal guardians and other family		Formative		Summative
members to become involved in the education of DDE students to a maximum of 25 participants to maintain social distancing, pending CDC guidelines for COVID-19.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Attendance sign-in sheets. Funding Sources: Amazon - 211-Title I-Part A - \$512.54, Bank of America - Teacher Pay Teachers - 211-Title I-Part A - \$4.60	5%	30%	75%	\rightarrow
No Progress Continue/Modify	X Discon	tinue		

Goal 5: CANUTILLO ISD WILL CONVEY AND SHARE A POSITIVE IMAGE AND CULTURE.

Performance Objective 1: Campus federal allotments will spend a minimum of 95% by the end of April 2023 to comply with federal guidelines.

Evaluation Data Sources: Finance Budget Reports

Strategy 1 Details	Reviews			
Strategy 1: Administrators will keep close monitoring of campus expenditures.	Formative			Summative
Strategy's Expected Result/Impact: Utilize funding in a timely and effective manner.	Nov	Jan	Mar	June
	80%	80%	100%	100%
No Progress Accomplished Continue/Modify	X Discon	tinue		

Goal 5: CANUTILLO ISD WILL CONVEY AND SHARE A POSITIVE IMAGE AND CULTURE.

Performance Objective 2: By June 2023, DDE will have a minimum of 5 partners in education (PIE).

Evaluation Data Sources: Documentation of activities involving Partners in Education and list of partners

Strategy 1 Details	Reviews			
Strategy 1: Parent Liaison and campus counselor will involve community PIE members in meetings and school events.	Formative			Summative
Strategy's Expected Result/Impact: Increase community involvement.	Nov	Jan	Mar	June
	70%	80%	80%	→
No Progress Accomplished — Continue/Modify	X Discon	tinue		

Goal 5: CANUTILLO ISD WILL CONVEY AND SHARE A POSITIVE IMAGE AND CULTURE.

Performance Objective 3: Throughout the 2022-2023 school year, DDE will effectively utilize website contact management system, school messenger and Canutillo APP to promote DDE 's activities and create a more welcoming and positive image of the campus.

Evaluation Data Sources: Updated web page with relevant information to our parents and community.

Strategy 1 Details	Reviews			
Strategy 1: DDE will update campus websites on a monthly basis and will promote internal and external communication to		Formative		Summative
enhance public awareness of programs and community.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Increased community involvement.				
Staff Responsible for Monitoring: Librarian / Assigned Teacher Administration/ office staff/ web manager/parent liaison	80%	80%	95%	100%
No Progress Continue/Modify	X Discon	tinue		