Canutillo Independent School District

Bill Childress Elementary School

2022-2023 Goals/Performance Objectives/Strategies



Mission Statement

To provide high quality educational opportunities that will inspire all students to acquire and use the knowledge and skills needed to become leaders and productive citizens in a culturally diverse and technologically sophisticated world.

Vision

Bill Childress Elementary will provide a qualityand rigorous education that will enhance the diverse talents and needs of our population. Every child will be challenged to set productive goals for the future and will be given the opportunity to achieve those goals in our ever-changing technological society.

Canutillo Ethics

Student Centered Focus Trustworthiness in Stewardship Commitment to Service Equity in Attitude Honor in Conduct Integrity of Character

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Goals

Goal 1: DISTRICT OPERATIONS WILL MEET CANUTILLO ISD NEEDS TO OPTIMIZE A FUNCTIONAL, SECURED AND ENGAGING LEARNING ENVIRONMENT.

Performance Objective 1: By June 2023, campus will systematically monitor the surveillance security system, alarm access control, emergency application, and Anonymous Alerts on a daily basis.

Evaluation Data Sources: A list of priorities and inventory of possible Surveillance Security System

Strategy 1 Details		Rev	views	
Strategy 1: Campus administration will utilize the various systems (campus surveillance, Annonymous Alerts) to support		Formative		Summative
campus safety. Strategy's Expected Result/Impact: Campus safety.	Nov	Jan	Mar	June
Staff Responsible for Monitoring: Campus administration	N/A	10%	25%	100%
Strategy 2 Details		Rev	views	
Strategy 2: By June 2023, campus will purchase upgrades to ensure cleanliness of the building including vacumns,		Formative		
scrubbers and custodial supplies.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Improved cleanliness of the building Staff Responsible for Monitoring: Administration & Head Custodian.	N/A	N/A	N/A	100%
No Progress ON Accomplished -> Continue/Modify	X Discon	tinue		

Goal 1: DISTRICT OPERATIONS WILL MEET CANUTILLO ISD NEEDS TO OPTIMIZE A FUNCTIONAL, SECURED AND ENGAGING LEARNING ENVIRONMENT.

Performance Objective 2: By May 2023, BCE will increase positive discipline strategies (PBIS) to foster a positive school climate and decrease the number of referrals by 3% during the 22-23 school year.

Evaluation Data Sources: discipline data

Strategy 1 Details		Rev	iews	
Strategy 1: Campus monthly SEL themes (kindness, respect, courage etc) will be utilized to recognize when students were		Formative		Summative
 caught doing something good. Students will receive a certificate from Character Strong. A Nomination form will be used to track student recognition. Strategy's Expected Result/Impact: Positive climate for students; decrease student referrals Staff Responsible for Monitoring: Counselor TEA Priorities: Improve low-performing schools ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture 	Nov 40%	Jan 50%	Mar 75%	June 100%
Strategy 2 Details		Reviews		
 Strategy 2: Student of the Month will be implemented by the PBIS team. Students will be recognized by their classroom teacher for demonstrating SEL strands (respect, courage, kindness). Strategy's Expected Result/Impact: Increase in positive school climate Staff Responsible for Monitoring: Counselor TEA Priorities: Improve low-performing schools ESF Levers: Lever 1: Strong School Leadership and Planning 	Nov 40%	Formative Jan 50%	Mar 75%	Summative June

Strategy 3 Details		Revi	iews	
Strategy 3: PBIS matrix will be posted throughout the school building to model expectations.		Formative		Summative
Strategy's Expected Result/Impact: Positive school climate;	Nov	Jan	Mar	June
Staff Responsible for Monitoring: Counselor, PBIS team				
TEA Priorities:	5%	40%	50%	100%
Improve low-performing schools				
- ESF Levers:				
Lever 3: Positive School Culture				
Strategy 4 Details		Revi	iews	
Strategy 4: PBIS Rewards		Formative		Summative
Strategy's Expected Result/Impact: Decrease office Referrals. Increase attendance. Schoolwide token economy.	Nov	Jan	Mar	June
Staff Responsible for Monitoring: Principal. AP, PBIS Coach				
	10%	20%	20%	100%
TEA Priorities:	10%	2070	2070	100%
Improve low-performing schools				
- ESF Levers:				
Lever 3: Positive School Culture				
No Progress Accomplished -> Continue/Modify	X Discon			1

Performance Objective 1: By Spring 2023, 3rd, 4th, and 5th grade students will increase their overall achievement scores from 74% approaches to 80%, 33% meets to 38%, and 15% masters to 20%. This includes Special Education increase overall achievement scores in STAAR from 31% approaches to 45%, 9% meets to 50%, and 0% to 20% masters and ELL students in the Dual Language Program passing all STAAR assessments from 75% to 77%.

Overal Domains will increase as follows: D1: Student Achievement from 74% to 80% School Progress from 96% to 100% D2A: Academic Growth from 96% to 100% D2B - Relative Performance from 80% to 83% D3 - Closing the Gaps from 86% to 90%

HB3 Goal

Evaluation Data Sources: STAAR DATA

Summative
Mar June
25% 100%

Strategy 2 Details		Rev	iews	
Strategy 2: Provide effective instruction through small group instruction to increase student academic performance.		Formative		Summative
Teachers will use programs such as Stem Scopes, I-Ready, Reading A to Z, to provide high dosage tutoring to students. Materials will be used to provide small group instruction. These materials will included whiteboards, sentence strips,	Nov	Jan	Mar	June
magnetic letters, markers, clear sleeves, dice, stickies, whisper phones, color overlays, binders, index cards, hilighters & copy paper. Tutoring and planning time to analzye data and plan will also be included. Strategy's Expected Result/Impact: Increase student performance, close achievement gaps, students closer to reading at grade level as measured on a monthly basis.	N/A	20%	50%	100%
Staff Responsible for Monitoring: Teachers, IC, Admin Team				
 TEA Priorities: Build a foundation of reading and math ESF Levers: Lever 5: Effective Instruction Funding Sources: Small Group Instruction - 185-State Compensatory Education - \$1,732.44, AT RISK personnel - 185-State Compensatory Education - \$139,409, I Ready Curriculum & Associates - 185-State Compensatory Education - \$7,774, STEM Scopes - 211-Title I-Part A - \$4,430 				
Strategy 3 Details		Rev	iews	
Strategy 3: Teachers will implemented blending learning in the classrooms using ipads, student devices and Interactive		Formative		Summative
Display Boards.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Increase student engagement and learning. Students will be more motivated in their classrooms to help close learning gaps.Staff Responsible for Monitoring: Librarian, Instructional Coach, Administration	N/A	20%	30%	100%
ESF Levers: Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction Problem Statements: Student Learning 4 Funding Sources: Interactive white/flat panel - 185-State Compensatory Education - \$4,002, Small group instruction items - 185-State Compensatory Education - \$1,732.44, Reading A-Z - 211-Title I-Part A - \$4,236, ELB - technology equipment - 211-Title I-Part A - \$37,944				

Strategy 4 Details		Rev	views	
Strategy 4: Girls that Code Club, UIL 7 Kids Excel to support student achievement and college readiness. After school &		Formative		Summative
during the day enrichment to support student achievement.	Nov	Jan	Mar	June
 Strategy's Expected Result/Impact: Increase in the amount of Meets and Masters for students in grades 4/5. Increase in enrichment opportunities for students after school. Staff Responsible for Monitoring: Principal, AP, Librarian, Instructional Coach 	N/A 15%	35%	100%	
TEA Priorities: Connect high school to career and college, Improve low-performing schools - ESF Levers: Lever 3: Positive School Culture Problem Statements: Demographics 1 - Student Learning 4				
No Progress ON Accomplished -> Continue/Modify	X Discon	tinue		

Performance Objective 1 Problem Statements:

Demographics
Problem Statement 1: Students in all grade levels are failing below the district average on multiple assessments including I-Station, STAAR. Root Cause: We need to continue to strengthen our Tier one instruction because students are still experiencing learning loss.
Student Learning
Problem Statement 4: Our classrooms need more technology equipment such as Interactive boards, devices to support blended classrooms. Root Cause: We lack the technology

& training available on campus to support blended learning in the classrooms.

Performance Objective 2: By June 2023, 100% of PK-2 students will meet reading of year expectations (fluency, accuracy, comprehension).

HB3 Goal

Evaluation Data Sources: I-station, running records, guided reading binders, TPRI/TEJAS Lee

Strategy 1 Details		Rev	iews		
egy 1: By June 2023, a culture of foundational reading (as identified in TEA's learning acceleration) will be		Formative			
established on the campus. Additional support will be provided to support guided reading to include utilizing a resource THE NEXT STEP In GUIDED READING. Various strategies will be utilized from the book to support reading instruction. Teachers will using Reading A to Z guided reading books to support differentiated instruction. Additional books for library	Nov	Jan	Mar	June	
use will be purchased to generate student interest.	20%	20%	30%	100%	
Strategy's Expected Result/Impact: During observations and walkthroughs, centers will be well stocked with activities, classrooms will display anchor charts, etc.					
Staff Responsible for Monitoring: Instructional Coach, Assistant Principal, reading specialist.					
- TEA Priorities: Build a foundation of reading and math					
Funding Sources: Resources for Guided Reading - 185-State Compensatory Education - \$2,180.81, El Paso Office Product - items for small group instruction - 185-State Compensatory Education - \$713.60, Supplies for small instruction - 185-State Compensatory Education - \$2,180.81, Amazon - materials for small group instruction - 185- State Compensatory Education - \$713.10, Amazon - items for small group instruction - 185-State Compensatory Education - \$735.94					
Strategy 2 Details		Rev	iews		
Strategy 2: Various programs to support student achivement and close student gaps such as IReady, Stem Scopes, Progress			Summative		
Learning will be utilized. These programs will be used to improve Tier one instruction as well as small group instruction. Strategy's Expected Result/Impact: Increase Student Performance; Improvement in Tier One instruction.	Nov	Jan	Mar	June	
Staff Responsible for Monitoring: Teachers, IC, Admin. Team TEA Priorities:	20%	20%	35%	100%	
Build a foundation of reading and math					
- ESF Levers: Lever 5: Effective Instruction					
No Progress ON Accomplished - Continue/Modify	X Discon	tinue	<u> </u>	<u> </u>	

Performance Objective 3: By June 2023, all instructional staff will be trained in Professional Learning Communities. Campus staff will be trained during the year to include the PLC institute. Follow up training will be ongoing.

Evaluation Data Sources: PLC meetings, sign in sheets, Guiding Coalition meetings

Strategy 1 Details	Reviews				
Strategy 1: A campus guiding coalition will be created to support the principles of PLC. The team will include campus		Formative		Summative	
administration, teachers and members of the leadership team. Members will attend ongoing training to include but not limited to TALAS conference, AU conference and other additional regional trainings to support student achievement.	Nov	Jan	Mar	June	
Strategy's Expected Result/Impact: Increase of student achievement,					
Staff Responsible for Monitoring: Campus administration, leadership team	20%	20%	35%	100%	
 TEA Priorities: Build a foundation of reading and math, Improve low-performing schools - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture, Lever 5: Effective Instruction 					
Strategy 2 Details		Reviews			
Strategy 2: 90 minute weekly PLC meetings will be implemented to support in depth planning and data analysis.		Formative		Summative	
Staff Responsible for Monitoring: Campus administration, Instructional leadership team,	Nov	Jan	Mar	June	
 TEA Priorities: Build a foundation of reading and math, Improve low-performing schools - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture, Lever 5: Effective Instruction 	20%	20%	45%	100%	
Image: No Progress Image: Accomplished Image: Continue/Modify	X Discon	tinue			

Performance Objective 4: By June 2022, campus attendance will increase to 98% in all grade levels.

HB3 Goal

Evaluation Data Sources: Attendance reports

Strategy 1 Details		Reviews			
Strategy 1: Incentives to improve student attendance (tardies, absences) will be implemented starting 2nd 9 Weeks. System		Formative		Summative	
will be implemented to progress monitor chronic absences.	Nov	Jan	Mar	June	
Strategy's Expected Result/Impact: Increase student attendance					
Staff Responsible for Monitoring: Principal, AP, Attendance clerk, attendance committee	10%	20%	35%	100%	
No Progress Complished Continue/Modify	X Discon	tinue			

Performance Objective 5: By Spring 2023, 100% of all students will show growth in all content areas.

Evaluation Data Sources: TEA accountability reports, I-Station reports, PLC meetings, data review meetings

Strategy 1 Details		Rev	iews	
Strategy 1: Teachers will implement a student class tracker to monitor student progress in the area of reading for PK-2.		Formative	ve Summativ	
3-5 teachers will focus on tested subject areas.	Nov	Jan	Mar	June
TEA Priorities: Improve low-performing schools - ESF Levers: Lever 1: Strong School Leadership and Planning	20%	20%	35%	100%
Strategy 2 Details		Reviews		
Strategy 2 Details		Kev	lews	
Strategy 2: Campus Goal setting dates will be implemented to have students and staff goal set.		Formative	lews	Summative
Strategy 2: Campus Goal setting dates will be implemented to have students and staff goal set. Strategy's Expected Result/Impact: Increased student achievement;	Nov		Mar	Summative June
Strategy 2: Campus Goal setting dates will be implemented to have students and staff goal set.	Nov	Formative	1	

Goal 3: CANUTILLO ISD STAFF AND STUDENTS WILL BE HIGHLY EFFECTIVE AND BE WELL SUPPORTED TO INCREASE TEACHER AND STUDENT PERFORMANCE.

Performance Objective 1: By Spring 2023, all students will explore and be exposed to college, career, and military pathways and post secondary opportunities .

	Strategy 1 Details			Reviews				
Strategy 1: College Week Celebration to include teachers adopting a college of their choice and having students research it				Summative				
and create a presentation. The week-long celebration may include dresse-up days, lessons on "school path", including the choices they have for higher education. (colleges/military etc.).		Nov	Jan	Mar	June			
		40%	50%	75%	100%			
0% No Pro	gress Or Accomplished		X Discon	tinue				

Goal 3: CANUTILLO ISD STAFF AND STUDENTS WILL BE HIGHLY EFFECTIVE AND BE WELL SUPPORTED TO INCREASE TEACHER AND STUDENT PERFORMANCE.

Performance Objective 2: By June 2023, BCE will provide professional development opportunities on social emotional learning. Character Strong will be our school SEL program for 22-23. Bi-monthly lessons will be conducted by counselor. Classroom teachers will implement the SEL program during the day.

Evaluation Data Sources: Guidance lesson, classroom walkthroughs

Strategy 1 Details		Reviews			
rategy 1: To support social emotional learning, Character Strong will be utilized to support students.		Formative			
Strategy's Expected Result/Impact: SEL awareness; positive school culture;	Nov	Jan	Mar	June	
 Staff Responsible for Monitoring: Counselor, campus administration TEA Priorities: Recruit, support, retain teachers and principals, Improve low-performing schools - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture 	40%	50%	75%	100%	
Strategy 2 Details		Rev	iews		
Strategy 2: SEL connections will be implemented for a home school connection to include an after school club. Monthly letters to parents will sent out by the school counselor and included in the parent update.		Formative Su			
		Jan	Mar	June	
	40%	50%	75%	100%	
No Progress Accomplished -> Continue/Modify	X Discont	tinue			

Goal 4: CANUTILLO ISD FAMILIES WILL BE ENGAGED IN A MEANINGFUL PARENT PARTNERSHIP LINKED TO THEIR CHILD'S EDUCATION.

Performance Objective 1: By June 2023, BCE will increase parent participation to expand parent engagement opportunities through monthly parental classes and trainings directly connected to increasing student achievement. Hospitality will be provided such as muffins, juice, coffee, waters, granola bars and other light snacks.

Evaluation Data Sources: Flyer, Sign -In, Calendar of events.

Strategy 1 Details	Reviews				
 Strategy 1: Parent Liaison will help parents and students in need of assistance through training, home visits, school supplies, information, uniforms, etc. Create partnerships with organizations that assist our students throughout year. Strategy's Expected Result/Impact: Help and assistance for our struggling parents. Parents will be attracted to the school and begin serving either as a volunteer or as a member of the PTO. Staff Responsible for Monitoring: Parent Liaison Administration 		Formative			
		Jan	Mar	June	
		15%	25%	100%	
Funding Sources: Liaison personnel - 211-Title I-Part A - \$33,298					
Image: No Progress Image: Accomplished Image: Continue/Modify	X Discon	tinue			

Goal 4: CANUTILLO ISD FAMILIES WILL BE ENGAGED IN A MEANINGFUL PARENT PARTNERSHIP LINKED TO THEIR CHILD'S EDUCATION.

Performance Objective 2: By May 2023, Bill Childress will increase parent engagement and parent leadership through active participation in decision making (ie. Language Proficiency Assessent Committee (LPAC), Campus Improvement Committee (CIC), Parent advisory groups, Positive Behavior Interventions and support Committee

Evaluation Data Sources: Parent Liaison records of parent volunteers as approved by the district. Meetings addressing the initiation efforts of a PTO.

Strategy 1 Details	Reviews				
Strategy 1: Various sessions to increase student achivement, inform parents with various updates/support will be offered. Campus events such as CIC, Parent Engagement Policy and School- Parent Compact, PAC meetings, Coffee with the Principal, etc. will be offered. Strategy's Expected Result/Impact: Increased parent participation at events with sign in sheets and survey responses. Staff Responsible for Monitoring: Principal, Assistant Principal, Parent Liaison, Counselor, Classroom teachers		Formative			
		Jan	Mar	June	
		20%	35%	100%	
- Additional Targeted Support Strategy					
Strategy 2 Details	Reviews				
 Strategy 2: Visit families in their homes, to support and inform parents of available services such as community closet, parent university, technology at school, etc. Strategy's Expected Result/Impact: Increase parent knowledge and engagement in the area of school policy. Staff Responsible for Monitoring: Principal, Assistant Principal, Parent Liaison, Counselor 		Formative			
		Jan	Mar	June	
		20%	50%	100%	
Strategy 3 Details		Reviews			
Strategy 3: Provide refreshments, hospitality, for parent and school, community meetings/events, training, and workshops.	Formative Summat			Summative	
Strategy's Expected Result/Impact: Increase understanding, knowledge and engagement in the area of school policy.	Nov	Jan	Mar	June	
Staff Responsible for Monitoring: Principal, Assistant Principal, Counselor and Parent Liaison.Funding Sources: parent snacks for meetings and trainings - 211-Title I-Part A		20%	30%	100%	
No Progress Owno Accomplished -> Continue/Modify	X Discon	tinue		•	

Goal 5: CANUTILLO ISD WILL CONVEY AND SHARE A POSITIVE IMAGE AND CULTURE.

Performance Objective 1: By May 2023, Bill Childress will collaborate and continue building Community Outreach Partnerships to include but not limited to UTEP as a partnership in education, Vinton Town Council, Food Banks at least twice a semester.

Evaluation Data Sources: Parent Calendar, newsletter, flyers, sign in sheets

Strategy 1 Details	Reviews			
Strategy 1: Bill Childress Elementary school personnel will support community projects by participating in a minimum of 2		Summative		
events (such as the River clean-up, and the health fair) through student groups such as MD-FS, Student Council, and Safety Patrol. Strategy's Expected Result/Impact: Increase representation in the community Staff Responsible for Monitoring: Principal, Teachers,		Jan	Mar	June
		20%	35%	100%
No Progress Accomplished -> Continue/Modify	X Discon	tinue		

Goal 5: CANUTILLO ISD WILL CONVEY AND SHARE A POSITIVE IMAGE AND CULTURE.

Performance Objective 2: By May 2023, BCE will maintain campus website with current and relevant information for all internal and external CISD stakeholders and design a promotional campaign to highlight the campus educational programs and achievements on a monthly basis.

Evaluation Data Sources: Campus Website, pamphlets, Twitter Posts, Facebook posts

Strategy 1 Details	Reviews			
Strategy 1: Acknowledgement positive achievement of students and staff.	Formative			Summative
Strategy's Expected Result/Impact: Positive culture. Staff Responsible for Monitoring: Administration, Counselor		Jan	Mar	June
		20%	25%	100%
Strategy 2 Details	Reviews			
 Strategy 2: Offer more activities in the school, invite parents to attend events that will be offered in the morning and in the evening such Winter Gala Dance and Friendship Dance, Father-Daughter Mother-Son Dance. Strategy's Expected Result/Impact: Positive Culture and a sense of belonging and welcoming environment. Staff Responsible for Monitoring: Adminstration. 		Formative		
		Jan	Mar	June
		20%	25%	100%
Strategy 3 Details	Reviews			
Strategy 3: Provide resources and opportunities for FUND RAISING Activities through various committees for students,		Formative		
staff and community incentives.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Finance Approval of Fund Raisers and indicated with purpose. Close with Recaps.Staff Responsible for Monitoring: Administration		20%	30%	100%
No Progress Owner Accomplished -> Continue/Modify	X Discon	tinue		•

Goal 5: CANUTILLO ISD WILL CONVEY AND SHARE A POSITIVE IMAGE AND CULTURE.

Performance Objective 3: By May 2023, BCE will increase its positive image through the use of social media (Twitter, Facebook and Instagram) by 3% annually.

Evaluation Data Sources: Facebook posts, twitter posts,