

FACILITY ASSESSMENT SYSTEM NEEDS



Health & Safety

- Site/Civil \$16.3 M Improvements
- Fire Alarm/ \$10.5 MIntercom/Special Systems
- Site Utilities \$4.6 M
- ADA \$0.9 M Compliance



Educational Space

- Electrical System \$117 M& Lighting
- Mechanical \$10.8 M
 HVAC
- Roofing \$6.1 M
- Exterior Doors \$4.2 M& Windows
- Plumbing \$3.9 M



Admin Space

- Technology/ \$24.6 MEquip/Furnishings
- Renovations/ \$5.2 MPartitions/Doors



Aesthetics

- Walls/Ceilings/ \$20.4 M
 Flooring
- Exterior Wall \$5.7 MSystem
- Signage & \$1.7 M
 Specialties

\$32.3 M

\$142 M

\$29.8 M

\$27.8 M